

SUBSTANTIAL AMENDMENT TO THE 2019/2020, 2021/2022 & 2022/2023 ANNUAL ACTION PLANS

A. EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Menifee, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Menifee City Council adopted the 2017-2021 Five Year Consolidated Plan on May 3, 2017 and its current Five Year Consolidated Plan on May 4, 2022.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City must submit an Annual Action Plan to HUD by no later than May 15 of each year during the five-year period.

Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- The addition of a new activity or priority;
- A change in the nature of an activity, its location, or its target population; or
- A change of more than 50 percent in the amount of funds allocated to an activity.

This Substantial Amendment to the 2019/2020, 2021/2022 & 2022/2023 Action Plans is necessary because the City is proposing to add and delete activities described in Section C.

B. CITIZEN PARTICIPATION

A Notice of Public Hearing and a 30-day public review period were published in the Press Enterprise and La Prensa on July 18, 2022, informing the public of the proposed Substantial Amendment, and inviting comments at the public hearing. The public review period began on July 18 and ended on August 16, 2022. Citizens were able to review copies of the Draft Substantial Amendment at City Hall, Kay Cenicerros Senior Center, and on the City's website at <https://www.cityofmenifee.us/421/Programs-and-Grants>. On August 17, 2022, the Menifee City Council will be hearing public comments regarding the Substantial Amendment.

C. CHANGES TO THE 2019/2020, 2021/2022 & 2022/2023 ANNUAL ACTION PLAN ACTIVITIES

FY19/20 CDBG-CV

Program Year/Activity Project	Prior Budget	Additional (Reprogrammed) Budget	Total Adjusted Budget	Change
2019/2020 CV Public Services –Rental Mortgage Assistance (including Activity Delivery Costs)	\$254,459	\$78,766	\$333,225	Reprogrammed from Food Activity
2019/2020 CV Public Services – Food Activity	\$212,754	(78,766)	\$133,988	Reprogrammed to Rental Mortgage Assistance
2019/2020 CV Public Services –Homeless Outreach Services	\$100,000	\$22,209	\$122,209	Reprogrammed from Food Activity
2019/2020 CV Public Services – Additional Public Services (To Be Determined)	\$3,032	(\$3,032)	\$0	Reprogrammed to Homeless Outreach
2019/2020 CV Public Services – Computer Lab	\$50,000	(19,177)	\$30,823	Reprogrammed to Homeless Outreach
2019/2020 CV Public Services – Boys & Girls Club	\$20,000	-	\$20,000	
2019/2020 CV Administration	\$71,446	-	\$71,446	
TOTAL	\$711,691		\$711,691	

FY22/23 CDBG

Program Year/Activity Project	Prior Budget	Additional (Reprogrammed) Budget	Total Adjusted Budget	Change
NEW Activity 2022/2023 Romoland 3 rd Street	\$231,033	\$224,737	\$455,770	Reprogram unused funds

Pedestrian and ADA Improvements				from prior years
2021/2022 Peacock Place Surface Improvements	\$224,737	(\$224,737)	\$0	Project used other source of funds
TOTAL	\$455,770		\$455,770	

D. PUBLIC COMMENTS

All public comments received during the 30-day public review period or at the public hearing will be incorporated into the overall Substantial Amendment submitted to HUD.